

COMMONWEALTH ATTORNEY

Department Mission

The Office of the Commonwealth's Attorney for the 30th Judicial District, shall fulfill its statutory duties through the aggressive, competent, and ethical prosecution of criminal cases. The primary responsibility of the office is to see that justice is accomplished. The promotion of justice contributes to the protection of the community.

Programs and Services

Felony Prosecution.

Goals & Indicators

- Pursue new felony cases;
- Aggressively close outstanding felony cases;
- Invoke "Rocket Docket" proceedings, where appropriate, to clear crowded criminal dockets and save on housing defendants.

Commonwealth Attorney**Budget Summary**

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	909,900	909,900	923,100	923,100
Agency Receipts	228,000	260,200	260,200	260,200
Total Revenues:	1,137,900	1,170,100	1,183,300	1,183,300
Personal Services	1,061,900	1,091,300	1,121,000	1,121,000
Contractual Services	46,700	46,700	39,200	39,200
Supplies	29,300	18,400	16,500	16,500
Interdepartment Charges	0	10,900	6,600	6,600
Total Expenditures:	1,137,900	1,167,300	1,183,300	1,183,300
Expenditures By Activity				
Felony Prosecution Program	1,137,900	1,167,300	1,183,300	1,183,300
Total Expenditures:	1,137,900	1,167,300	1,183,300	1,183,300

Commonwealth Attorney	Position Detail	
	Mayor's Recommended FY2004-2005	Council Approved FY2004-2005
Position Allocation (in Full-Time Equivalents)		
Full-Time	24	24
Permanent Part-Time	1	1
Seasonal/Other	0	0
Total Positions	25	25
PROGRAMS		
<i>Felony Prosecution</i>		
Full-Time	24	24
Permanent Part-Time	1	1
Seasonal/Other	0	0
Total Positions	25	25
Title		
Attorney	15	15
Detective	1	1
Paralegal	4	4
Secretary	2	2
Victim Advocate	3	3